

# SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES

|     |                                                  | UNIT                                       |           |                                      |                           |               |                                      |                           |                          |
|-----|--------------------------------------------------|--------------------------------------------|-----------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|--------------------------|
| CAT | SERVICES RENDERED                                |                                            | REMARKS   | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT | VAT<br>Yes/No | 2017/18<br>Recalculated<br>excl. VAT | 2017/18<br>R<br>incl. VAT | % Increase /<br>decrease |
|     | FILM AND EVENT                                   |                                            |           |                                      |                           |               |                                      |                           |                          |
|     | HIRE OF OFFICERS: METRO POLICE<br>DEPARTMENT     |                                            |           |                                      |                           |               |                                      |                           |                          |
| PCR | Non Refundable 50% Deposit<br>Monday to Saturday |                                            | All times |                                      |                           |               |                                      |                           |                          |
| PCR | Hire of an Officer (on duty staff)               | Per officer per<br>hour or part<br>thereof |           | 290.35                               | 331.00                    | y             | 307.81                               | 350.90                    | 6.0%                     |
| PCR | Constable                                        | Per officer per<br>hour or part<br>thereof | new       | N/A                                  | N/A                       | y             | 64.04                                | 73.00                     | N/A                      |
| PCR | Sergeant                                         | Per officer per<br>hour or part<br>thereof | new       | N/A                                  | N/A                       | y             | 81.14                                | 92.50                     | N/A                      |
| PCR | Superintendent                                   | Per officer per<br>hour or part<br>thereof | new       | N/A                                  | N/A                       | y             | 90.61                                | 103.30                    | N/A                      |
| PCR | Senior Superintendent                            | Per officer per<br>hour or part<br>thereof | new       | N/A                                  | N/A                       | y             | 136.40                               | 155.50                    | N/A                      |
|     | Sunday and Public Holidays                       |                                            |           |                                      |                           |               |                                      |                           |                          |
| PCR | Hire of an Officer (on duty staff)               |                                            |           | 289.47                               | 330.00                    | y             | 306.84                               | 349.80                    | 6.0%                     |
| PCR | Constable                                        | Per officer per<br>hour or part<br>thereof | new       | N/A                                  | N/A                       | y             | 128.07                               | 146.00                    | N/A                      |

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|----------------------------------------------------|--------------------------------------------------|--------------------------------------|-------------------------------------------------------------------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|--------------------------|
|                                                    |                                                  | UNIT                                 |                                                                         |                                      |                           |               |                                      |                           |                          |
| CAT                                                | SERVICES RENDERED                                |                                      | REMARKS                                                                 | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT | VAT<br>Yes/No | 2017/18<br>Recalculated<br>excl. VAT | 2017/18<br>R<br>incl. VAT | % Increase /<br>decrease |
| PCR                                                | Sergeant                                         | Per officer per hour or part thereof | new                                                                     | N/A                                  | N/A                       | y             | 169.56                               | 193.30                    | N/A                      |
| PCR                                                | Superintendent                                   | Per officer per hour or part thereof | new                                                                     | N/A                                  | N/A                       | y             | 210.79                               | 240.30                    | N/A                      |
| PCR                                                | Senior Superintendent                            | Per officer per hour or part thereof | new                                                                     | N/A                                  | N/A                       | y             | 243.16                               | 277.20                    | N/A                      |
|                                                    | Per officer per hour or part (Still Shoots Only) |                                      | All times : <b>(Request from film office to keep tariff unchanged)</b>  | 273.68                               | 312.00                    | y             | Delete                               | Delete                    | N/A                      |
| PCR                                                | Administrative fee for Gire of Officers          | Per application                      |                                                                         | 98.25                                | 112.00                    | y             | 104.12                               | 118.70                    | 6.0%                     |
|                                                    | <b>OPERATIONAL ACTIVITIES</b>                    |                                      | <b>Tariffs for all courses are per day and include refreshments and</b> |                                      |                           |               |                                      |                           |                          |
|                                                    | <b>Peace Officers Training</b>                   | per person per course                | Peace officer & Traffic Warden training - all inclusive cost            | 6,315.79                             | 7,200.00                  | y             | Delete                               | Delete                    | N/A                      |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------|--------------------------------------------------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|--------------------------|
| CAT                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SERVICES RENDERED                 |                       | REMARKS                                                | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT | VAT<br>Yes/No | 2017/18<br>Recalculated<br>excl. VAT | 2017/18<br>R<br>incl. VAT | % Increase /<br>decrease |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Traffic Officers - Basic Training | per person per course | Traffic Officers - Basic Training - all inclusive cost | 27,157.89                            | 30,960.00                 | y             | Delete                               | Delete                    | N/A                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Metro Police Skills Programme     | per person per course | Metro Police Skills Programme - all inclusive          | 15,214.91                            | 17,345.00                 | y             | Delete                               | Delete                    | N/A                      |
| <b>EXEMPTIONS/CONCESSIONS:</b>                                                                                                                                                                                                                                                                                                                                                                                                                        |                                   |                       |                                                        |                                      |                           |               |                                      |                           |                          |
| 1.1 The Chief Metropolitan Police Services in consultation with the Executive Director Safety and Security may agree not to charge in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written application to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.                     |                                   |                       |                                                        |                                      |                           |               |                                      |                           |                          |
| 1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. |                                   |                       |                                                        |                                      |                           |               |                                      |                           |                          |